Dear Friends and Supporters,

What a year of transition it has been for the entire LPCS community! It has been an honor to join the LPCS team as executive director and have the privilege of leading the organization in this next chapter. As a proud member of the LGBTQ community and a first-generation citizen born and raised in Chicago, I am passionate about connecting resources to underserved populations. Growing up I saw my parents struggle to make ends meet. As a low-income household, our family lived with another family in a two-bedroom apartment. Later in life I realized my family was living like many others are today. Countless families and individuals in our city live one paycheck away from homelessness, making the LPCS mission deeply personal for me.

The past year has been an exciting time of growth for our organization. With the support and investment of many, we have significantly expanded our reach and impact. LPCS is opening doors/abriendo puertas for more individuals facing homelessness and poverty through comprehensive case management and internal and external resources, with the goal of permanent, sustainable housing. Opening our facility at 1521 N. Sedgwick has allowed LPCS to expand interim housing capacity to 48, create 20 on-site permanent supportive housing units, and offer increased community resources and support. We closed our fiscal year by preparing to reopen our doors at 600 W. Fullerton to assist even more of our neighbors in need of services, housing, and support. Soon we will reach full capacity with 83 interim housing community Guests, 37 permanent supportive housing residents, a thriving Graduate community, and an increased number of community clients across two sites.

Throughout our growth from a seasonal overnight shelter to a comprehensive social service agency and affordable housing provider, our focus has stayed the same. We continue to put “Mission Over Everything” and strive to end the cycle of homelessness. I am fortunate to inherit a team that is committed, passionate, and determined to change lives one individual at a time. I look forward to another year of opening doors in our vibrant community with your support.

With many thanks / con muchas gracias,

C. Rodrigo Carrillo
Executive Director
Mission Statement:
LPCS brings communities together to empower individuals facing homelessness and poverty to secure stable housing and make sustainable life changes.

LPCS Expanded!

LPCS Old Town
1521 N. Sedgwick St.
Chicago, IL 60610

LPCS Lincoln Park
600 W. Fullerton Pkwy
Chicago, IL 60614
On February 12, 2015, LPCS celebrated

1985
Church of Our Saviour, St. Paul’s United Church
of Christ, Lincoln Park Presbyterian Church, and
St. Clement collaborate to shelter five people

1986
Bob Burson becomes 1st Board President

1986
Meal program started by Jane Broughton

1989-90
Summer meal program begins

1991
Shower and laundry program implemented

1996
Barbara Beckman becomes 1st Executive Director

1997
On Track program established to address the
root causes of homelessness

1999
Year-round services begin!

2004
$1.4 million capital campaign is launched for facility renovation

2006
Renovation begins

2007
New facility opens, servicing Interim Housing Community
Guests 24/7
On February 12, 2015, LPCS celebrated 30 years of service.

- In 2018, volunteers completed 20,272 hours of service.
- In 2019, 50 guests residing in the Interim Housing Program moved into stable housing. That’s nearly 1 each week.
- In 2019, added 20 more PSH units.
- In 2017, 100% of FY2017 Graduates remained housed, and 100% of PSH residents maintained housing, with 85% of Graduates left employed.
- In 2016, 82% of Guests secured employment, 76% of On Track participants transitioned into permanent housing.
- Added 2 more PSH units for a total of 17.
- In 2015, embarked on a $4 million capital campaign, broke ground at a new site located at 1521 N. Sedgwick.
- On February 12, 2015, LPCS celebrated — all 15!
Financial Summary

Revenue Sources

- Individuals: 30%
- Foundations/Grants: 41%
- Government: 18%
- Corporations: 7%
- Special Events: 2%
- Other Income: 2%

Expenses Breakdown

- Programs: 54%
- Management & General: 26%
- Fundraising: 20%
Supporter Spotlight

Sarah and Dan Tarabori are special members of the LPCS family, supporting the agency for 14 years as volunteers, investors, leaders, and ambassadors. Sarah discovered LPCS through an online search and quickly saw it was a special place. She invited Dan to a small wine and cheese fundraiser, which later became Taste of Fall, LPCS’s annual fall event. They both resonated with our mission and approach, and volunteering provided an opportunity to work together on a shared cause.

From leading the first Associate Board meeting to witnessing an LPCS Graduate making a donation at Taste of Fall, they have shared many memorable moments that motivate their longstanding commitment to the organization and LPCS mission. The Taraboris’ involvement continues to remind them of their gratitude for the skills, resources, and opportunities they have to help heal their community and serve as positive role models to their children. The Taraboris shared, “We are very fortunate that Sarah’s recent treatments for cancer will not bankrupt our family, but many Guests have not been as lucky when hit with challenges. We give to LPCS because it provides the infrastructure and support Guests require to make the sustainable life improvements they need.”

Sarah and Dan Tarabori truly embody the “Mission Over Everything” spirit, and their support continues to open doors for countless LPCS Guests. We thank the Taraboris for their enduring commitment to the LPCS mission.
Foundation Spotlight

Maintaining our roots, expanding our reach...

With all the changes LPCS has experienced this year, we are honored to be able to maintain our presence and services in Lincoln Park. During the course of planning our expansion into Old Town, LPCS listened to community members, partners, and supporters express the need to continue to offer services at our 600 W. Fullerton location. When we put out a call to action, our community responded. Expanding to our new location while also operating our Lincoln Park location would not have been possible without the generous support of our partners and stakeholders. Operating two facilities gives us the ability to increase our impact to more individuals facing homelessness and poverty throughout our entire community. We are grateful to maintain our relationship and presence in the Lincoln Park community where our organization was founded nearly 35 years ago, while also growing to serve more community members in need of assistance. The unwavering support and generosity from the Reva & David Logan Foundation and the Crown Family demonstrates a true commitment to ending homelessness.

The Reva & David Logan Foundation works as a catalyst to initiate and support powerful, innovative ideas and approaches that challenge the status quo in Chicago and around the world. The Logan Foundation has been a strong supporter of LPCS by providing annual donations of critically needed winter gear for our Guests and clients. When LPCS began exploring the idea of maintaining our Lincoln Park location, the Logan Foundation was the first to commit their support. The foundation’s financial contribution has made it possible for LPCS to preserve our 35 interim housing beds in Lincoln Park, and we couldn’t be more grateful.

Committed to promoting positive social change, the Crown Family has been a steadfast supporter of LPCS for many years, contributing to both our Interim Housing Community and our Building Community, Transforming Lives campaign. Over the last 70 years, the Crown Family has continuously proved their dedication to ending homelessness in our city. Their significant financial support to maintain LPCS’s Lincoln Park facility was crucial in allowing us to more than double our service capacity this past year. We are honored and thankful for their partnership.
In September 2018, LPCS formed a strong partnership with Comcast that has led to additional opportunities for the organization. Throughout the past year, LPCS staff have participated in multiple Comcast Newsmakers interviews to share updates on LPCS and ways to get involved. Our partners at Comcast also connected LPCS with the Chicago Cubs All-Star catcher Willson Contreras. Contreras and his wife, Andrea, along with members of the Cubs organization and Comcast team, visited LPCS for an exciting day of service. The partnership also included a special experience at Wrigley Field featuring LPCS announcements in Gallagher Way, a video presentation on the big screen, and LPCS Graduate Howard Moore throwing out the first pitch!

In addition, Comcast sponsored the development of the Xfinity Technology Lab in LPCS’s new facility in an effort to meet our technology needs.

Comcast also sponsored a mural at LPCS by local artist Sam Kirk, whose artwork inspires pride in and celebrates members of underrepresented communities. Kirk met with staff, Guests, volunteers, community members, and partners to learn more about LPCS’s mission, culture, and community. She worked hard to capture the true spirit and impact of the organization. The beautiful mural depicts the experiences of individuals facing homelessness and the path to permanent housing with the support of the LPCS community. CTA Brown Line commuters can see the vibrant piece as they ride past Sedgwick.

Our partnership with Comcast continues to support LPCS and advance our mission, helping us reach new audiences and make meaningful new connections.
OUR SUPPORTERS

Lincoln Park Community Services is grateful for the generosity of our many supporters who contributed in fiscal year 2019.

General Operations

Transformational
($50,000–$300,000)

The Crown Family
Greer Foundation
Reva & David Logan Foundation
Anonymous

Mission
($10,000–$49,000)

Blowitz-Ridgeway Foundation
Helen Brach Foundation
Chicago Community Trust
Patrick and Anne M. Cudahy Fund
Carol and Brendan Deely
The Andrew & Alice Fischer Charitable Trust
Suzanne Gylfe
McMaster-Carr Supply Company
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The Reid-Anderson Family Fund
The TJX Foundation, Inc.
W.P. and H.B. White Foundation

Growth
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Capital Campaign

Thank you to all those who have contributed to our Building Community, Transforming Lives capital campaign supporting our recent expansion at 1521 N Sedgwick.

**Cornerstone ($100,000–$1,000,000)**

Anonymous
Paul and Kathy Berghoff
Comcast Foundation
Carol and Brendan Deely
Gregory Gallopoulos
Suzanne Gylfe
James and Molly Perry Family Foundation
The Harry and Jeanette Weinberg Foundation

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Pascale and Tom Kichler
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**Capital Campaign**

Thank you to all those who have contributed to our Building Community, Transforming Lives capital campaign supporting our recent expansion at 1521 N Sedgwick.
Lincoln Park Community Services
2019 HIGHLIGHTS
34 years in review

8,715 bag lunches prepared

6/11 move-in day at 1521 N. Sedgwick

84% of Employment Track Guests secured jobs and 80% were paid above minimum wage

interim housing capacity increased by 137%

10,057 distinct services were provided across all programs
25 Guests completed the Financial Literacy program in FY19

22,785 Meals Served
- 12,460 Dinners
- 6,265 Breakfasts
- 4,060 Hot Lunches

40 special volunteer groups

63% (48) of IHC participants moved into long-term housing

95% (89) of Graduates remained housed after 1 year

100% (17) of ICLP residents retained their lease for the year
LPCS LEADERSHIP
Board of Directors (July 2018–June 2019)

Elizabeth Hattel, President
Lydia Murrary, Vice President
Gretchen Van Natta, Vice President
Beverly Petrunich, Secretary
Stacey Turner, Treasurer
Rev. Randall Blakey
Carol Deely
Dorne Eastwood
Ray Dell, In Memoriam

Katherine Erwin
Jennifer Frei
Mary Ellen Gornick
Maria Kennedy
George Kuhlman
Elizabeth Lee
Margarita Nieves-Gonzalez
J. Michael Roeck

In Memory of Ray Dell
This past year we lost an incredibly valued member of the LPCS family, Ray Dell. Ray, an LPCS Graduate, served on the Board of Directors and the Graduate Council, volunteered for countless shifts at the front desk and overnight, and was a proud ambassador for LPCS. His bright smile and warm personality are deeply missed by the entire LPCS community. We are so grateful for all the contributions that he made as a Guest, Graduate, Board of Directors member, and committed volunteer.